

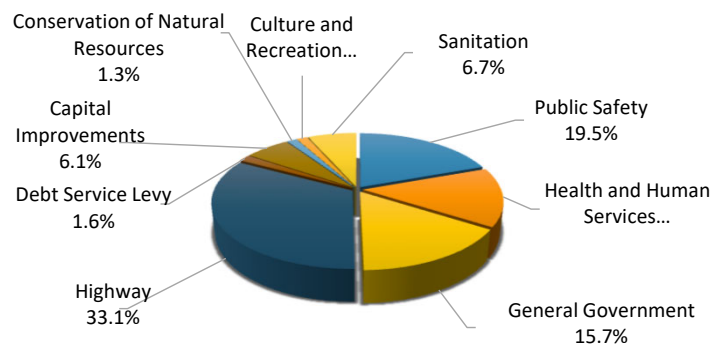
Budgeted Tax Levy by Function									
#	Department	2025 Final Budget				2024 Final Budget			
		Expenditures	Revenues	Levy Requested	% of Levy	Expenditures	Revenues	Levy Requested	% of Levy
General Government									
003	County Wide (Including Public Library)	\$ 635,947	\$ (3,392,862)	\$ (2,756,915)	(9.1%)	\$ 742,168	\$ (3,394,096)	\$ (2,651,928)	(9.0%)
005	Board of Commissioners	275,431	-	275,431	0.9%	247,321	-	247,321	0.8%
011	District Court	457,600	-	457,600	1.5%	535,750	-	535,750	1.8%
013	Law Library	15,000	(15,000)	-	-	15,000	(15,000)	-	0.0%
031	Administration	333,784	-	333,784	1.1%	341,095	(10,255)	330,840	1.1%
032	Human Resources	454,094	-	454,094	1.5%	614,201	(232,500)	381,701	1.3%
041	Property Tax & Elections	626,830	(56,000)	570,830	1.9%	600,112	(29,000)	571,112	1.9%
044	Finance	860,990	(8,300)	852,690	2.8%	645,874	(12,300)	633,574	2.2%
061	Information Technology (IT)	798,484	(264,000)	534,484	1.8%	814,232	(264,000)	550,232	1.9%
062	Central Services	618,075	(56,087)	561,988	1.9%	494,816	(53,975)	440,841	1.5%
091	County Attorney	1,601,821	(173,942)	1,427,879	4.7%	1,355,636	(164,358)	1,191,278	4.1%
101	Recorder	514,219	(250,000)	264,219	0.9%	501,089	(250,000)	251,089	0.9%
102	Surveyor	37,000	-	37,000	0.1%	35,000	-	35,000	0.1%
103	Assessor	851,914	(250)	851,664	2.8%	859,592	(500)	859,092	2.9%
104	Geographic Information Systems (GIS)	226,523	(4,600)	221,923	0.7%	200,658	(4,600)	196,058	0.7%
105	Planning & Zoning	709,763	(423,797)	285,966	0.9%	671,573	(333,662)	337,911	1.1%
111	Buildings and Grounds	1,855,581	(210,817)	1,644,764	5.4%	1,824,510	(142,480)	1,682,030	5.7%
121	Veteran's Service	268,378	-	268,378	0.9%	255,229	-	255,229	0.9%
75	Other Trusts	300	(300)	-	-	300	(300)	-	0.0%
Total		11,141,734	(4,855,955)	6,285,779	20.7%	10,754,156	(4,907,026)	5,847,130	19.9%
Public Safety									
201	Sheriff	4,666,960	(535,115)	4,131,845	13.6%	4,291,833	(522,052)	3,769,781	12.8%
208	Coroner	101,200	-	101,200	0.3%	114,000	-	114,000	0.4%
251	Detention Center	4,467,139	(93,800)	4,373,339	14.4%	4,508,516	(239,200)	4,269,316	14.5%
252	Community Corrections	2,279,855	(1,092,644)	1,187,211	3.9%	2,331,662	(1,144,451)	1,187,211	4.0%
253	Law Enforcement Center	-	-	-	-	579,914	(290,987)	288,927	1.0%
254	Consolidated Dispatch (911 Center)	1,925,672	(821,846)	1,103,826	3.6%	1,005,288	-	1,005,288	3.4%
281	Emergency Management	359,309	(92,290)	267,019	0.9%	212,688	(46,920)	165,768	0.6%
Total		13,800,135	(2,635,695)	11,164,440	36.8%	13,043,901	(2,243,610)	10,800,291	36.7%

Budgeted Tax Levy by Function									
#	Department	2025 Final Budget				2024 Final Budget			
		Expenditures	Revenues	Levy Requested	% of Levy	Expenditures	Revenues	Levy Requested	% of Levy
Highway									
10	Highway	23,401,576	(20,840,154)	2,561,422	8.5%	18,205,408	(15,620,163)	2,585,245	8.8%
Sanitation									
391	Environmental Services	1,074,568	(1,074,568)	-	-	1,038,578	(1,038,578)	-	0.0%
53	Landfill (Enterprise Fund)	3,638,512	(3,638,512)	-	-	3,328,956	(3,328,956)	-	0.0%
Total		4,713,080	(4,713,080)	-	-	4,367,534	(4,367,534)	-	0.0%
Health and Human Services									
481	Public Health	4,343,630	(2,967,378)	1,376,252	4.5%	3,651,640	(2,286,084)	1,365,556	4.6%
255	MNPrairie County Alliance	5,780,206	-	5,780,206	19.1%	5,779,314	-	5,779,314	19.7%
483	Opioid Settlement Fund	100,000	(100,000)	-	-	-	-	-	0.0%
Total		10,223,836	(3,067,378)	7,156,458	23.6%	9,430,954	(2,286,084)	7,144,870	24.3%
Culture and Recreation									
501	Historical Society	8,000	-	8,000	0.0%	8,000	-	8,000	0.0%
502	Community Center	17,575	(6,300)	11,275	0.0%	17,200	(6,000)	11,200	0.0%
521	Parks & Recreation	405,590	(24,050)	381,540	1.3%	370,820	(22,550)	348,270	1.2%
550	Four Seasons	620,218	(562,600)	57,618	0.2%	580,062	(522,700)	57,362	0.2%
Total		1,051,383	(592,950)	458,433	1.5%	976,082	(551,250)	424,832	1.4%
Conservation of Natural Resources									
601	County Ag Society	72,500	-	72,500	0.2%	72,500	-	72,500	0.2%
602	Extension	426,543	(200)	426,343	1.4%	409,823	(100)	409,723	1.4%
606	Soil Conservation	135,000	-	135,000	0.4%	135,000	-	135,000	0.5%
21	County Ditch	300,000	(300,000)	-	-	300,000	(300,000)	-	0.0%
23	Bixby Sewer	11,440	(11,440)	-	-	11,440	(11,440)	-	0.0%
74	Clean Water Partnership	-	-	-	-	45,467	(45,467)	-	0.0%
Total		945,483	(311,640)	633,843	2.1%	974,230	(357,007)	617,223	2.1%
Capital Improvements									
38	General Fund Capital Outlay	4,337,666	(3,333,603)	1,004,063	3.3%	7,466,600	(7,161,000)	305,600	1.0%

Budgeted Tax Levy by Function									
#	Department	2025 Final Budget				2024 Final Budget			
		Expenditures	Revenues	Levy Requested	% of Levy	Expenditures	Revenues	Levy Requested	% of Levy
Debt Service									
35	Debt Service Levy	1,138,515	(99,243)	1,039,272	3.4%	1,865,663	(196,402)	1,669,261	5.7%
Total		\$ 70,753,408	\$ (40,449,698)	\$ 30,303,710	100.0%	\$ 67,084,528	\$ (37,690,076)	\$ 29,394,452	100.0%

2025 Budget Summary By Function						2024 Budget Summary By Function					
Function	Expenditures	Revenues	Tax Levy	% Total Levy		Expenditures	Revenues	Tax Levy	% Total Levy		
Public Safety	\$ 13,800,135	\$ (2,635,695)	\$ 11,164,440	36.8%		\$ 13,043,901	\$ (2,243,610)	\$ 10,800,291	36.7%		
Health and Human Services	10,223,836	(3,067,378)	7,156,458	23.6%		9,430,954	(2,286,084)	7,144,870	24.3%		
General Government	11,141,734	(4,855,955)	6,285,779	20.7%		10,754,156	(4,907,026)	5,847,130	19.9%		
Highway	23,401,576	(20,840,154)	2,561,422	8.5%		18,205,408	(15,620,163)	2,585,245	8.8%		
Debt Service Levy	1,138,515	(99,243)	1,039,272	3.4%		1,865,663	(196,402)	1,669,261	5.7%		
Capital Improvements	4,337,666	(3,333,603)	1,004,063	3.3%		7,466,600	(7,161,000)	305,600	1.0%		
Conservation of Natural Resources	945,483	(311,640)	633,843	2.1%		974,230	(357,007)	617,223	2.1%		
Culture and Recreation	1,051,383	(592,950)	458,433	1.5%		976,082	(551,250)	424,832	1.4%		
Sanitation	4,713,080	(4,713,080)	-	-		4,367,534	(4,367,534)	-	-		
Total	\$ 70,753,408	\$ (40,449,698)	\$ 30,303,710	100.0%		\$ 67,084,528	\$ (37,690,076)	\$ 29,394,452	100.0%		

2025 Budget by Function



Where does the County plan to spend each tax dollar received?

